

py State

	City	Beds	County	DRG Base Rate	Medicaid Admits	Paid	CMI	Net Impact	Net Impact
Moses H.Cone Memorial Hospital	Greensboro	907	Guilford	\$ 2,893	9,861	29,729,986	1.04	1,135,514	1,105,763
Forsyth Memorial Hospital	Winston-Salem	919	Forsyth	\$ 2,835	8,658	26,908,935	1.10	1,280,720	1,253,240
High Point Regional Hospital	High Point	384	Forsyth	\$ 2,788	3,137	7,410,120	0.85	410,719	403,025
Scotland Memorial Hospital	Laurensburg	154	Scotland	\$ 2,788	1,479	3,561,865	0.86	197,423	193,724
FirstHealth Moore Regional Hospital	Pinehurst	372	Moore	\$ 2,788	268	647,111	0.87	35,867	35,195
Randolph Hospital	Asheboro	145	Randolph	\$ 2,788	1,584	3,166,258	0.72	175,496	172,208
Morehead Memorial Hospital	Eden	229	Rockingham	\$ 2,788	872	1,641,133	0.68	90,963	89,259
Anson Community Hospital	Wadesboro	147	Anson	\$ 2,627	56	155,282	1.06	13,127	12,956
Lexington Memorial Hospital	Lexington	94	Davidson	\$ 2,590	1,055	1,707,014	0.62	156,744	154,836
Stanly Regional Medical Center	Albemarle	119	Stanly	\$ 2,571	1,201	2,207,479	0.72	211,163	208,677
Thomasville Medical Center	Thomasville	149	Davidson, Randolph	\$ 2,452	1,074	1,872,555	0.71	225,976	223,765
Rowan Regional Hospital	Salisbury	268	Rowan	\$ 2,427	1,581	3,169,677	0.83	400,117	396,335
Davie County Hospital	Mocksville	81	Davie	\$ 2,411	4	12,207	1.27	1,585	1,570
Sandhills Regional Medical Center	Hamlet	64	Richmond	\$ 2,411	411	888,598	0.90	115,363	114,296
Medical Park Hospital	Winston-Salem	22	Forsyth	\$ 2,398	28	92,290	1.37	12,245	12,134
FirstHealth Montgomery Memorial Hospital	Troy	37	Montgomery	\$ 2,284	31	66,008	0.93	10,586	10,502
Stokes-Reynolds Memorial Hospital	Danbury	93	Stokes	\$ 2,585	36	68,460	0.74	6,348	6,271
Select Specialty Hospital Winston Salem	Winston-Salem	42	Forsyth	\$ 2,788	28	92,290	1.18	5,115	5,020
Union Regional Medical Center	Monroe	227	Union	\$ 2,866	2,156	5,122,874	0.83	218,133	212,957
TOTAL REGION II		6,209	RANGE	70%	39,802	148,162,404	1.179	\$ (0)	\$ (135,907)
			AVERAGE	\$ 2,177				\$ 3,156.09	\$ 3,149.19
		Beds + 20%	885	Beds - 10%	509				
		Beds + 10%	3,110	Beds - 20%	1,705				

REGION III RATE MODEL

	City	Beds	County	DRG Base Rate	Current System Medicaid Admits	Paid	CMI	Regional Net Impact	State-Wide Net Impact
University of North Carolina Hospital	Chapel Hill	778	Orange, Durham	\$ 4,624	9,363	83,674,556	1.93	(9,113,692)	(11,208,155)
Duke University Hospital	Durham	943	Durham	\$ 3,769	7,339	62,533,549	2.26	(2,396,379)	(4,316,885)
WakeMed Raleigh Campus	Raleigh	618	Wake	\$ 2,983	9,422	30,601,554	1.09	1,901,869	714,653
Durham Regional Hospital	Durham	369	Durham	\$ 2,946	2,566	8,514,205	1.13	581,566	247,032
Cape Fear Valley Medical Center	Fayetteville	600	Cumberland	\$ 2,856	9,229	28,562,362	1.08	2,389,262	1,231,742
Alamance Regional Medical Center	Burlington	238	Alamance	\$ 2,788	2,328	5,795,048	0.89	555,746	315,184
Wake Med Cary Hospital	Cary	192	Wake	\$ 2,788	975	2,248,895	0.83	215,669	122,314
Duke Raleigh Hospital	Raleigh	186	Wake	\$ 2,788	510	2,153,982	1.51	206,567	117,152
Rex Hospital	Raleigh	665	Wake	\$ 2,788	2,162	6,150,049	1.02	589,791	334,492
Southeast Regional Medical Center	Lumberton	452	Robeson	\$ 2,788	4,737	10,889,921	0.82	1,044,345	592,286
Brunswick Community Hospital	Supply	60	Brunswick	\$ 2,788	865	1,782,977	0.74	170,988	96,973
North Carolina Specialty Hospital	Durham	18	Durham	\$ 2,788	48	325,451	2.43	31,211	17,701
Chatham Hospital	Siler City	25	Chatham	\$ 2,785	61	148,290	0.87	14,315	8,151
Granville Medical Center	Oxford	142	Granville	\$ 2,719	602	1,104,647	0.67	120,421	73,400
Sampson Regional Medical Center	Clinton	146	Sampson	\$ 2,697	993	1,813,177	0.68	205,316	127,519
Betsy Johnson Regional Hospital	Dunn	101	Harnett	\$ 2,673	1,816	3,617,510	0.75	427,618	270,956
J. Arthur Doshier Memorial Hospital	Southport	100	Brunswick	\$ 2,662	63	191,616	1.14	23,045	14,715
Central Carolina Hospital	Sanford	137	Lee	\$ 2,557	1,277	2,387,518	0.73	340,297	232,229
Person Memorial Hospital	Roxboro	110	Person	\$ 2,523	247	708,871	1.14	106,473	73,950
Columbus Regional Healthcare System	Whiteville	154	Columbus	\$ 2,500	1,118	2,347,668	0.84	364,536	255,864
Johnston Memorial Hospital	Smithfield	177	Johnston	\$ 2,449	2,958	5,546,123	0.77	927,590	665,520
Maria Parham Medical Center	Henderson	102	Vance	\$ 2,404	2,519	4,668,778	0.77	832,529	607,758
Franklin Regional Medical Center	Louisburg	70	Franklin	\$ 2,085	120	277,622	1.11	74,963	59,549